

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECTS PROPOSAL**

Code:034

Constituency:WAJIR EAST

Financial Year: 2022-2023

S/N O	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
1	Contractual employees	Payment of staff Basic salaries for 20 staffs	4,064,160.00	New
2	House allowance	Payment of House allowances to 20 NGCDFC staff	1,452,000.00	New
3	Leave allowance	Payment of Leave allowances to 20 NGCDFC staff	200,000.00	New
4	General Office Supplies	Purchase of General Office Supplies;papers, pencils, forms, small office equipment, electricity, courier and postal services	303,840.00	New
5	NG-CDFC allowance	Payment of NG-CDFC allowance for 9 members	1,128,000.00	New
6	NG-CDFC Staff Gratuity	Payment of staff gratuity (31% of basic salary) for 10 staffs	864,379.20	New
7	Medical Insurance(NHIF)	Employer contribution to Medical Insurance(NHIF) for 20 staffs	144,000.00	New
8	NSSF	Employer contribution to NSSF for 20 staffs	48,000.00	New
9	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel during inductions and trainings	50,000.00	New
10	Committee Allowances	Payment of committee allowances	100,000.00	New
11	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance during monitoring and project visits	400,000.00	New
12	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment- undertake training of COCs on NG-CDF related issues	80,000.00	New
13	Hire of Transport	Payment of Hire of Transport for monitoring and project visits	320,000.00	New
14	Travel Costs	Payment of Transport Expenses During inductions and trainings	50,000.00	New

15	Accommodation - Domestic Travel	Payment of Accommodation Allowance of NG-CDFC, National Government officers , PMCs,NG-CDF Staffs and Constituency oversight committees	2,200,000.00	New
16	Travel Costs	Payment of Transport Expenses	600,000.00	New
17	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	424,463.80	New
18	Refined Fuels and Lubricants for Transport	Payment of Refined Fuels and Lubricants for Transport	600,000.00	New
19	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
20	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	16,000,000.00	New
21	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	17,000,000.00	New
22	Constituency Sports Tournament	Carry out Constituency Sports tournament, Kshs.1,000,000 and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits. Kshs.400,000.	1,400,000.00	New
23	Regional Sports tournament	Facilitation regional sports tournament in partnership with other constituencies within the region	600,000.00	New
24	Ahmeliban Secondary School	Supply and installation to completion of two stainless steel energy saving jikos with a capacity of 200 litres.	600,000.00	New
25	Afarshanle Primary School	Construction to completion of two room staff quarters.	1,400,000.00	New
26	Arbakheyramsa Primary School	Construction to completion of two room staff quarters .	1,400,000.00	New
27	Bahati Primary School	Construction to completion of two classrooms with tiles	2,000,000.00	New
28	Boji garas Primary School	Construction to completion of two classrooms with tiles	2,000,000.00	New
29	Furaha Primary School	Renovations to completion of 5 classrooms; fixing of doors and windows, reflooring with tiles, plastering, fixing of a verandah with tiles. painting and reroofing	2,500,000.00	New
30	Furaha Primary School	Purchase and supply of 100 wooden desks each @ Kshs.6,000	600,000.00	New

31	Hodhan Primary School	Construction to completion of two classrooms with tiles	2,000,000.00	New
32	Jogbaru Primary School	Construction to completion of two classrooms with tiles	2,000,000.00	New
33	Jogbaru Primary School	Purchase and supply of 100 wooden desks each @ Kshs.6,000	600,000.00	New
34	Junction Primary School	Construction of three classrooms with tiles to completion	3,000,000.00	New
35	Junction Primary School	Construction to completion of two door toilets with one chamber to take care of persons with disability kshs.300,000 and septic tank kshs.600.000	900,000.00	New
36	Junction Primary School	Purchase and supply of 90 wooden desks each @ Kshs6,000	540,000.00	New
37	kalkacha Primary School	Renovations to completion of 4 classrooms ; fixing of doors and windows, reflooring with tiles, plastering, painting and re-roofing	2,000,000.00	New
38	Khorofharar Primary School	Construction to completion of two classrooms	2,000,000.00	New
39	Konton Primary School	Renovation to completion of four classrooms; fixing of doors and windows, flooring with tiles, plastering, repainting and re-roofing.	2,000,000.00	New
40	Lanbib Primary School	Construction to completion of 2 door toilets with one chamber to take care of persons with disability at kshs.300,000 and construction of a Septic tank at kshs.600.000.	900,000.00	New
41	Qahira Primary School	Construction to completion of two classrooms with tiles	2,000,000.00	New
42	Rahma Primary School	Renovation to completion of four classrooms; fixing of doors and windows, reflooring with tiles, plastering, painting and reroofing	2,000,000.00	New
43	Salama Primary School	Construction to completion of two classrooms with tiles	2,000,000.00	New
44	Sitawario Primary School	Construction to completion of two door toilet with one chamber to take care of persons with disability @Kshs 300.000 and construction of a septic kshs 600.000	900,000.00	New
45	Volunteer Primary School	Construction to completion of two classrooms with tiles	2,000,000.00	New
46	Wajir Bor Primary School	Construction to completion of two room staff quarters .	1,400,000.00	New
47	Arbakheyramsa Boys Secondary School	Construction to completion of two classrooms with tiles	2,000,000.00	New
48	Arbakheyramsa Boys Secondary School	Construction to completion of administration block comprising of 3 roomed offices	2,400,000.00	New
49	Arbakheyramsa Boys Secondary School	Purchase and supply of 50 mettalic/wooden lockers and chairs Kshs.7,000	350,000.00	New
50	Furaha Girls Secondary School	Construction to completion of 4 classrooms with tiles	4,000,000.00	New

51	Furaha Girls Secondary School	Construction to completion of 4 door toilets, kshs.300,000 and construction septic tanks,kshs 1,600,000 with one chamber to take care of persons with disability	1,800,000.00	New
52	Furaha Girls Secondary School	Construction to completion of 5 roomed administration block	4,800,000.00	New
53	Furaha Girls Secondary School	Supply and installation to completion of two elevated water tanks, kshs.400,000 and Water Piping system kshs.800,000	1,200,000.00	New
54	Furaha Girls Secondary School	Purchase and supply of 50 mettalic/wooden lockers and chairs Kshs.7,000	350,000.00	New
55	Khorofharar Secondary School	Renovation to completion of 80 bed capacity dormitory; fixing of doors and windows, reflooring with tiles, plastering, painting and re-roofing	2,000,000.00	New
56	Senior Chief Adano Girls Secondary	Construction to completion of two classrooms with tiles	2,000,000.00	New
57	Senior Chief Adano Girls Secondary	Construction to completion of 2 door toilets with one chamber to take care of persons with disability @ kshs.300,000 and construction of septic tanks kshs.600,000	900,000.00	New
58	Senior Chief Adano Girls Secondary	Purchase and supply of 100 wooden desks each @ Kshs.7,000	700,000.00	New
59	Wajir East NG-CDFC Strategic Plan	To facilitate in Review and Development of a new 5 year Constituency Strategic Plan 2023-2027 to Completion.	2,000,000.00	New
60	Wajir East NG-CDF Office	Purchase of toyota Landcruiser76 hardtop, 5 door, 4164 cc diesel external injuction	12,000,000.00	New
61	Wajir East NG-CDF Office	Construction to completion of additional 5 rooms NG-CDF office comprising 3 office rooms, registry and archive	3,200,000.00	New
			132,105,033.00	
SECONDARY SCHOOLS				
1	Makaror Secondary School	Purchase and supply of labarotory equipment as per the attached list	2,000,000.00	New
2	Shalatey Mixed Day Secondary School	Purchase and supply of labarotory equipment as per the attached list	2,000,000.00	New
SECURITY PROJECTS				
3	Khorof Harar Police Post	Construction to completion of two rooms Armory	2,000,000.00	New
			6,000,000.00	
GRAND TOTAL			138,105,033.00	