

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**CODE: 034**

**CONSTITUENCY: WAJIR EAST**

**FINANCIAL YEAR: 2023-2024**

<b>S/NO</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED (KSHS)</b>	<b>STATUS</b>
<b>ADMINISTRATION &amp; RECURRENT EXPENDITURE</b>				
1	Contractual employees	Payment of Staff Monthly Basic salaries for 23 NG-CDFC staff	4,760,820.00	New
2	Courier and Postal Service	Payment of Courier and Postal Service	100,000.00	New
3	Electricity services	Payment of Electricity charges	100,000.00	New
4	Housing levy	Employer contribution to Housing leavy for 23 NG-CDFC staff	94,632.00	New
5	General Office Supplies	Payment of Printing papers, assorted pens, rulers, pencils, forms, small office equipment ,cartridges, toners	460,108.00	New
6	House allowance	Payment of House allowances for 23 NG-CDFC staff	1,584,803.00	New
7	Leave allowance	Payment of Annual Leave allowances for 23 NG-CDFC staff	115,000.00	New
8	NG-CDFC allowance	Payment of NG-CDFC 24 sitting Allowances	564,000.00	New
9	Gratuity-contractual employees	Payment of NG-CDFC staff gratuity for 23 staff	1,458,903.00	New
10	NHIF	Payment of NHIF monthly Deductions for 23 NG-CDFC Staffs Members	198,000.00	New

11	NSSF	Employer contribution to NSSF 23 NG-CDFC Staffs	596,160.00	New
<b>EMERGENCY</b>				
12	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	8,768,091.00	New
<b>BURSARY AND SOCIAL SUPPORT PROGRAMME</b>				
13	Bursary Secondary School	Payment of bursary to needy students secondary school	20,000,000.00	New
14	NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for 400 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency @Kshs 500 for 12 months .	2,400,000.00	New
15	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	4,000,000.00	New
16	Tertiary Institutions Bursary	Payment of bursary to needy students in tertiary institutions.	24,800,000.00	New
		<b>TOTALS:</b>	<b>70,000,517.00</b>	
1	Accommodation - Domestic Travel	Accommodation and domestic travel Expenses .	589,271.00	New
2	Catering Services (receptions), Accommodation, , Food and Drinks	Payment of catering Services (receptions), Accommodation, Food and Drinks	530,000.00	New

3	Fuel and lubricants	Purchase of Refined Fuels & Lubricants	1,500,000.00	New
4	Training and Capacity building	Payment of Accommodation Allowance and Training Expenses for NGCDFC, National Government officers , PMC,NGCDF Staffs.	2,500,000.00	New
5	Ahmed liban Secondary School	Supply of two energy saving jikos (large size) stainless steel .	1,450,000.00	New
6	Wajir School for the deaf	Supply of two energy saving jikos (large size) stainless steel .	1,450,000.00	New
7	Arbakheyramsa Primary School	Supply of 500 tree seedlings@kshs200 including soil testing and manure preparation.	100,000.00	New
8	Catholic Primary School	Supply of 500 tree seedlings@kshs200 including soil testing and manure preparation.	100,000.00	New
9	Furaha Girls Secondary School	Supply of 500 tree seedlings@kshs200 including soil testing and manure preparation.	100,000.00	New
10	Got ade Primary School	Supply of 500 tree seedlings@kshs200 including soil testing and manure preparation.	100,000.00	New
11	Junction Primary School	Supply of 500 tree seedlings@kshs200 including soil testing and manure preparation.	100,000.00	New
12	Sabunley Secondary School	Supply of 500 tree seedlings@kshs200 including soil testing and manure preparation.	100,000.00	New
13	Shublow Sec School	Supply of 500 tree seedlings@kshs200 including soil testing and manure preparation.	100,000.00	New

14	Township Primary School	Supply of 500 tree seedlings@kshs200 including soil testing and manure preparation.	100,000.00	New
15	Township Primary School	Renovation to completion of 4 classrooms (re-plastering, replacement of windows, roofing, re-painting and re-flooring with tiles to completion)	2,000,000.00	New
16	Furaha Primary School	Supply of 100 two-seater wooden desks @Kshs 7000	700,000.00	New
17	Wajir Full Primary School	Renovations to completion of 4 classrooms (re-plastering, replacement of windows, roofing, re-painting and re-flooring with tiles to completion)	2,000,000.00	New
18	Wajir School for the deaf	Renovation to completion of 80 beds capacity dormitory (re-plastering, replacement of windows, roofing, re-painting and re-flooring with tiles to completion)	2,000,000.00	New
19	Furaha Primary School	Construction to completion of kitchen and store	2,000,000.00	New
20	Kalkacha Primary School	Renovation to completion of 7 classrooms, (re-plastering, replacement of windows, roofing, re-painting and re-flooring with tiles to completion)	3,500,000.00	New
21	Jogbaru Primary School	Purchase and supply of 100 two seater desks @ 7000.	700,000.00	New

22	Jogbaru Primary School	Construction to completion of 4 door toilets Kshs 600,000 and septic tank measuring 60 cubic metres Kshs.1,200,000 with toilets reserved for persons with Disabilities (,PWDS).	1,800,000.00	New
23	Wajir Girls Primary School	Renovation to completion of 4 classrooms (re-plastering, replacement of windows, roofing, re-painting and re-flooring with tiles to completion)	2,000,000.00	New
24	Ahmed Liban primary School	Construction to completion of two classrooms with tiles	2,000,000.00	New
25	Ahmed Liban primary School	Construction to completion of two door toilets@ Kshs.300,000 and septic tank measuring 30 cubic meter Kshs 600,000 Both the two toilets are PWDS friendly .	900,000.00	New
26	Riba Primary School	Renovation to completion of 4 classrooms (re-plastering, replacement of windows, roofing, re-painting and re-flooring with tiles to .completion).	2,000,000.00	New
27	Qarsa Primary School	Renovation to completion of 4 classrooms (re-plastering, replacement of windows, roofing, re-painting and re-flooring with tiles to completion)	2,000,000.00	New

28	Junction Primary School	Construction to completion of two door toilets@ Kshs.300,000 and septic tank measuring 30 cubic metres Kshs 600,000 to completion.Both the two toilets are PWDS friendly .	900,000.00	New
29	Junction Primary School	Construction to completion of two classrooms with tiles	2,000,000.00	New
30	Junction Primary School	Purchase and supply of 50 two seater Wooden desks @Kshs 7000	350,000.00	New
31	El-Ali Primary School	Construction to completion of 4 door toilets Kshs 600,000 and septic tank measuring 60 cubic metres Kshs 1200,000.Two of the toilets are reserved for Persons with disabilities .	1,800,000.00	New
32	Waberi Primary School	Renovation to completion of 4 classrooms (re-plastering, replacement of windows, roofing, re-painting and re-flooring with tiles to completion)	2,000,000.00	New
33	Gumurey Primary School	Construction to completion of 4 door toilets @ Kshs 600,000 and septic tank measuring 60 cubic Kshs.1,200,000Two of the toilets are reserved for	1,800,000.00	New
34	Furaha Primary School	Construction to completion of one classroom with tiles Kshs.1,000,000 and purchase of white Board Kshs. 24,847.5	1,024,847.50	New

35	Got Ade Primary School	Construction to completion of one classroom with tiles Kshs. 1,000,000 and purchase of white Board Kshs. 24,847.5	1,024,847.50	New
36	ICF Primary School	Construction to completion of one classroom with tiles Kshs. 1,000,000 and purchase of white Board Kshs. 24,847.5	1,024,847.50	New
37	Halane Primary School	Construction to completion of one classroom with tiles Kshs. 1,000,000 and purchase of white Board Kshs. 24,847.5	1,024,847.50	New
38	Jogbaru primary School	Construction to completion of one classroom with tiles Kshs. 1,000,000 and purchase of white Board Kshs. 24,847.5	1,024,847.50	New
39	Volunteer Primary School	Construction to completion of one classroom with tiles Kshs. 1,000,000 and purchase of white Board Kshs. 24,847.5	1,024,847.50	New
40	Catholic Primary School	Construction to completion of one classroom with tiles Kshs. 1,000,000 and purchase of white Board Kshs. 24,847.5	1,024,847.50	New
41	Wajir Girls Secondary School	Construction to completion of 4 door toilets @ Kshs.600,000 and septic tank measuring 60 cubic metre Kshs.1,200,000 Two of the toilets are reserved for Persons with disabilities .	1,800,000.00	New

42	Wajir Girls Secondary School	Construction to completion of 4 door toilets @ Kshs.600,000 and septic tank measuring 60 cubic metre Kshs.1,200,000Two of the toilets are reserved for Persons with disabilities	1,800,000.00	New
43	Sabunley Secondary School	Renovation to completion of 80 beds capacity dormitory (re-plastering, replacement of windows, roofing, re-painting and re-flooring with tiles to completion)	2,500,000.00	New
44	Wagberi Girls Secondary School	Construction to completion of 2 classrooms with tiles.	2,000,000.00	New
45	Furaha Girls Secondary School	Purchase and supply of laboratory equipment (Attached 1	2,000,000.00	New
46	Furaha Girls Secondary School	Construction and installation of laboratory furniture and fittings. Water system, gas sytsem ,store shelves and stools and concrete laboratory tables	2,500,000.00	New
47	Furaha Girls Secondary School	Construction to completion of two classrooms with tiles.	2,000,000.00	New
48	Hon DM Amin Girls Secondary	Purchase and supply of laboratory equipment	2,000,000.00	New
49	Senior Chief Adano Girls Secondary	Construction to Completion of 45 student capacity Science Laboratory and fitting.	4,000,000.00	New
50	Ahmed Liban Day Secondary School	Purchase and supply of laboratory equipment (Attached lists of equipment).	2,000,000.00	New
51	Arbaqeramso Boys Secondary School	Purchase and supply of 50 lockers and chairs @Kshs 7,000	350,000.00	New

52	Arbakheyramsa Boys Secondary School	Construction to completion of underground water tank with a volume of 100 cubic metres .	1,500,000.00	New
53	Arbakheyramsa Boys Secondary School	Construction to completion of 4 door toilets @ Kshs.600,000 and septic tank measuring 60 cubic metre Kshs.1,200,000Two of the toilets are reserved for Persons with Disabilities.	1,800,000.00	New
54	Wagberi Mixed Secondary School	Purchase and supply of laboratory equipment (Attached lists of equipment)	2,000,000.00	New
55	Khorof Harar Secondary School	Construction to completion of two single rooms staff quarters.	1,400,000.00	New
56	Riba police Post	Construction to completion of two door toilets@ Kshs 300,000 and septic tank measuring 30 cubic metres Kshs 600,000.Both toilets and washrooms are PWD friendly	900,000.00	New
57	Khorof Harar Police Post	Wiring and installation of two solar panels to completion of khorofhaar police armory .	1,000,000.00	New
58	Chief Office Jogbaru Location	Construction to completion of 3 roomed chief office	2,100,000.00	New
59	Wajir East NG-CDF Office	Electrification and Supply/Installation of two Air conditioners for the newly constructed Wajir East NGCDF office to completion.	1,700,000.00	New

60	Wajir East NG-CDF Office	Supply and installation of two elevated Water tanks of 5000 litres each with concrete slabs @ kshs.500,000 and water piping system to the entire NG-CDF offices, toilets @Kshs 1,000,000	1,500,000.00	New
61	Wajir East NGCDF Office	Construction to completion of 4 door toilets @ Kshs.600,000 and septic tank measuring 60 cubic metre Kshs.1,200,000.Two of the toilets are reserved for Persons with disability.	1,800,000.00	New
62	Wajir East NGCDF Office	Purchase of office furniture for the newly build office.15-seater conference table @Kshs 810,000 ,15 executive conference chairs @Kshs 20,000 totalling to Kshs 300,000 ,3 executive office tables @ksh50,000 totalling to Kshs 150,000 ,5 Executive chairs @Kshs 50,000 totalling to Kshs 250,000,12 office chairs @Kshs 10,000 totalling to Kshs 120,000 ,1 front desk secretary chair@ ksh20,000, 1 front desk secretary table @Kshs 30,000 ,5 office chairs @kshs10,000 totalling to Kshs 50,000 ,3 metallic cabinets @kshs 60,000 totalling to Kshs 180,000,3 metallic waiting benches @Kshs 30,000 totalling to Kshs 90,000	2,000,000.00	New

63	Rural Electrification & Renewable Energy Corporation matching fund	REREC Matching fund for electrification of the following centres. Bulla waberi secondary, Maumau secondary, Upper slaughter house area, lower makaror secondary areas.	5,000,000.00	New
64	Furaha Primary School	Construction to completion of one classroom with tiles Kshs. 1,000,000 and purchase of white Board Kshs. 24,847.5	1,024,847.50	New
65	Got Ade Primary School	Construction to completion of one classroom with tiles Kshs. 1,000,000 and purchase of white Board Kshs. 24,847.5	1,024,847.50	New
66	ICF Primary School	Construction to completion of one classroom with tiles Kshs. 1,000,000 and purchase of white Board Kshs. 24,847.5	1,024,847.50	New
67	Halane Primary School	Construction to completion of one classroom with tiles Kshs. 1,000,000 and purchase of white Board Kshs. 24847.5	1,024,847.50	New
68	Jogbaru primary School	Construction to completion of one classroom with tiles Kshs. 1,000,000 and purchase of white Board Kshs. 24,847.5	1,024,847.50	New
69	Volunteer Primary School	Construction to completion of one classroom with tiles Kshs. 1,000,000 and purchase of white Board Kshs. 24,847.5	1,024,847.50	New

70	Catholic Primary School	Construction to completion of one classroom with tiles Kshs. 1,000,000 and purchase of white Board Kshs. 24,847.5	1,024,847.50	New
			<b>101,267,136.00</b>	
	<b>GRAND TOTAL</b>		<b>171,267,653.00</b>	